INSTITUTO TECNOLOGICO SUPERIOR DE SALVATIERRA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	**22,732,496.24**	**3,899,139.40**	**26,631,635.64**	**5,835,438.12**	**5,633,572.44**	**20,796,197.52**
1	1,179,006.06	0.00	1,179,006.06	295,795.13	287,332.04	883,210.93
2	14,582,054.60	3,730,944.42	18,312,999.02	4,235,539.07	4,087,434.95	14,077,459.95
3	5,107,774.06	168,194.98	5,275,969.04	843,608.82	815,345.86	4,432,360.22
4	1,863,661.52	0.00	1,863,661.52	460,495.10	443,459.59	1,403,166.42
E. Dependencia o Unidad Administrativa 5			0.00			0.00
F. Dependencia o Unidad Administrativa 6			0.00			0.00
G. Dependencia o Unidad Administrativa 7			0.00			0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	**0.00**	**23,153,259.72**	**23,153,259.72**	**2,441,360.92**	**2,441,360.92**	**20,711,898.80**
1	0.00	1,095,278.70	1,095,278.70	137,035.65	137,035.65	958,243.05
2	0.00	13,810,017.82	13,810,017.82	1,690,998.02	1,690,998.02	12,119,019.80
3	0.00	6,313,912.17	6,313,912.17	385,571.25	385,571.25	5,928,340.92
4	0.00	1,934,051.03	1,934,051.03	227,756.00	227,756.00	1,706,295.03
E. Dependencia o Unidad Administrativa 5			0.00			0.00
F. Dependencia o Unidad Administrativa 6			0.00			0.00
G. Dependencia o Unidad Administrativa 7			0.00			0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	**22,732,496.24**	**27,052,399.12**	**49,784,895.36**	**8,276,799.04**	**8,074,933.36**	**41,508,096.32**