INSTITUTO TECNOLOGICO SUPERIOR DE SALVATIERRA
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	**12,378,915.70**	**45,214,757.97**	**57,593,673.67**		**57,531,553.67**	**57,431,553.67**	**45,052,637.97**
4			INGRESOS PROPIOS	300,300.00	112,109.02	412,409.02		350,289.02	350,289.02	49,989.02
4	1		INGRESOS	300,300.00	112,109.02	412,409.02		350,289.02	350,289.02	49,989.02
4	1.1		INGRESOS CORRIENTES	300,300.00	112,109.02	412,409.02		350,289.02	350,289.02	49,989.02
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS (	300,300.00	112,109.02	412,409.02		350,289.02	350,289.02	49,989.02
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTR(	299,300.00	21,929.02	321,229.02		259,109.02	259,109.02	-40,190.98
4	1.1.4.2	5	PRODUCTOS	299,300.00	21,929.02	321,229.02		259,109.02	259,109.02	-40,190.98
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	299,300.00	21,929.02	321,229.02		259,109.02	259,109.02	-40,190.98
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS	1,000.00	90,180.00	91,180.00		91,180.00	91,180.00	90,180.00
4	1.1.4.3	6	APROVECHAMIENTOS	1,000.00	90,180.00	91,180.00		91,180.00	91,180.00	90,180.00
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	1,000.00	90,180.00	91,180.00		91,180.00	91,180.00	90,180.00
5			RECURSOS FEDERALES	0	21,070,868.87	21,070,868.87		21,070,868.87	21,070,868.87	21,070,868.87
5	1		INGRESOS	0	21,070,868.87	21,070,868.87		21,070,868.87	21,070,868.87	21,070,868.87
5	1.1		INGRESOS CORRIENTES	0	15,291,242.87	15,291,242.87		15,291,242.87	15,291,242.87	15,291,242.87
5	1.1.5		RENTAS DE LA PROPIEDAD	0	1,004,429.88	1,004,429.88		1,004,429.88	1,004,429.88	1,004,429.88
5	1.1.5.4		OTROS	0	1,004,429.88	1,004,429.88		1,004,429.88	1,004,429.88	1,004,429.88
5	1.1.5.4	6	APROVECHAMIENTOS	0	1,004,429.88	1,004,429.88		1,004,429.88	1,004,429.88	1,004,429.88
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	1,004,429.88	1,004,429.88		1,004,429.88	1,004,429.88	1,004,429.88
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS (	0	14,286,812.99	14,286,812.99		14,286,812.99	14,286,812.99	14,286,812.99
5	1.1.8.2		DEL SECTOR PÚBLICO	0	14,286,812.99	14,286,812.99		14,286,812.99	14,286,812.99	14,286,812.99
5	1.1.8.2.1		DE LA FEDERACIÓN	0	14,286,812.99	14,286,812.99		14,286,812.99	14,286,812.99	14,286,812.99
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	14,286,812.99	14,286,812.99		14,286,812.99	14,286,812.99	14,286,812.99
5	1.1.8.2.1	8	PARTICIPACIONES Y APORTACIONES	0	14,286,812.99	14,286,812.99		14,286,812.99	14,286,812.99	14,286,812.99
5	1.1.8.2.1	8.3	CONVENIOS	0	14,286,812.99	14,286,812.99		14,286,812.99	14,286,812.99	14,286,812.99
5	1.2		INGRESOS DE CAPITAL	0	5,779,626.00	5,779,626.00		5,779,626.00	5,779,626.00	5,779,626.00
5	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS I	0	5,779,626.00	5,779,626.00		5,779,626.00	5,779,626.00	5,779,626.00
5	1.2.4.2		DEL SECTOR PÚBLICO	0	5,779,626.00	5,779,626.00		5,779,626.00	5,779,626.00	5,779,626.00
5	1.2.4.2.1		DE LA FEDERACIÓN	0	5,779,626.00	5,779,626.00		5,779,626.00	5,779,626.00	5,779,626.00
5	1.2.4.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	5,779,626.00	5,779,626.00		5,779,626.00	5,779,626.00	5,779,626.00
5	1.2.4.2.1	8	PARTICIPACIONES Y APORTACIONES	0	5,779,626.00	5,779,626.00		5,779,626.00	5,779,626.00	5,779,626.00
5	1.2.4.2.1	8.3	CONVENIOS	0	5,779,626.00	5,779,626.00		5,779,626.00	5,779,626.00	5,779,626.00
6			RECURSOS ESTATALES	12,078,615.70	22,768,616.19	34,847,231.89		34,847,231.89	34,847,231.89	22,768,616.19
6	1		INGRESOS	12,078,615.70	22,768,616.19	34,847,231.89		34,847,231.89	34,847,231.89	22,768,616.19
6	1.1		INGRESOS CORRIENTES	11,438,152.70	3,206,237.30	14,644,390.00		14,644,390.00	14,644,390.00	3,206,237.30
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS (	11,438,152.70	3,206,237.30	14,644,390.00		14,644,390.00	14,644,390.00	3,206,237.30
6	1.1.8.2		DEL SECTOR PÚBLICO	11,438,152.70	3,206,237.30	14,644,390.00		14,644,390.00	14,644,390.00	3,206,237.30
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	11,438,152.70	3,206,237.30	14,644,390.00		14,644,390.00	14,644,390.00	3,206,237.30
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	11,438,152.70	3,206,237.30	14,644,390.00		14,644,390.00	14,644,390.00	3,206,237.30
6	1.1.8.2.2	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	11,438,152.70	3,206,237.30	14,644,390.00		14,644,390.00	14,644,390.00	3,206,237.30
6	1.1.8.2.2	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	11,438,152.70	3,206,237.30	14,644,390.00		14,644,390.00	14,644,390.00	3,206,237.30
6	1.2		INGRESOS DE CAPITAL	640,463.00	19,562,378.89	20,202,841.89		20,202,841.89	20,202,841.89	19,562,378.89
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS I	640,463.00	19,562,378.89	20,202,841.89		20,202,841.89	20,202,841.89	19,562,378.89
6	1.2.4.2		DEL SECTOR PÚBLICO	640,463.00	19,562,378.89	20,202,841.89		20,202,841.89	20,202,841.89	19,562,378.89
6	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	640,463.00	19,562,378.89	20,202,841.89		20,202,841.89	20,202,841.89	19,562,378.89
6	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	640,463.00	19,562,378.89	20,202,841.89		20,202,841.89	20,202,841.89	19,562,378.89
6	1.2.4.2.2	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	640,463.00	19,562,378.89	20,202,841.89		20,202,841.89	20,202,841.89	19,562,378.89
6	1.2.4.2.2	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	640,463.00	19,562,378.89	20,202,841.89		20,202,841.89	20,202,841.89	19,562,378.89
7			OTROS RECURSOS	0	1,263,163.89	1,263,163.89		1,263,163.89	1,163,163.89	1,163,163.89
7	1		INGRESOS	0	1,263,163.89	1,263,163.89	1,263,163.89	1,163,163.89	1,163,163.89	
7	1.1		INGRESOS CORRIENTES	0	1,263,163.89	1,263,163.89	1,263,163.89	1,163,163.89	1,163,163.89	
7	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS (	0	119,967.85	119,967.85	119,967.85	19,967.85	19,967.85	
7	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS	0	119,967.85	119,967.85	119,967.85	19,967.85	19,967.85	
7	1.1.4.3	6	APROVECHAMIENTOS	0	119,967.85	119,967.85	119,967.85	19,967.85	19,967.85	
7	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	0	119,967.85	119,967.85	119,967.85	19,967.85	19,967.85	
7	1.1.5		RENTAS DE LA PROPIEDAD	0	1,143,196.04	1,143,196.04	1,143,196.04	1,143,196.04	1,143,196.04	
7	1.1.5.4		OTROS	0	1,143,196.04	1,143,196.04	1,143,196.04	1,143,196.04	1,143,196.04	
7	1.1.5.4	6	APROVECHAMIENTOS	0	1,143,196.04	1,143,196.04	1,143,196.04	1,143,196.04	1,143,196.04	
7	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	1,143,196.04	1,143,196.04	1,143,196.04	1,143,196.04	1,143,196.04	
			TOTALES	12,378,915.70	45,214,757.97	57,593,673.67	57,531,553.67	57,431,553.67	45,052,637.97	